

O-1. Each High School - Total School Spending

Central High #04701

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476						
School Enrollment:	1265	Amount	% To Total School	Per Pupil			
Total		\$ 10,018,461	100.0%	\$ 7,920	\$ 7,441	6.4%	93.4%
Instruction		\$ 7,601,916	75.9%	\$ 6,009	\$ 5,183	15.9%	70.9%
Face-to-Face Teaching		\$ 7,311,707	73.0%	\$ 5,780	\$ 4,946	16.9%	68.2%
Instructional Teachers		6,936,066	69.2%	5,483	4,662	17.6%	64.7%
Substitutes		6,851	0.1%	5	4	45.1%	0.1%
Instructional Paraprofessionals		368,789	3.7%	292	280	4.0%	3.4%
Classroom Materials		\$ 290,209	2.9%	\$ 229	\$ 237	-3.2%	2.7%
Pupil-Use Technology & Software		38,003	0.4%	30	38	-20.9%	0.4%
Instructional Materials, Trips & Supplies		252,206	2.5%	199	199	0.2%	2.4%
Instructional Support		\$ 842,121	8.4%	\$ 666	\$ 682	-2.4%	7.9%
Pupil Support		\$ 652,138	6.5%	\$ 516	\$ 542	-4.8%	6.1%
Guidance & Counseling		369,552	3.7%	292	304	-3.8%	3.4%
Library & Media		20,432	0.2%	16	14	19.5%	0.2%
Extracurricular		108,889	1.1%	86	95	-9.6%	1.0%
Student Health & Services		153,266	1.5%	121	129	-6.4%	1.4%
Teacher Support		\$ 45,532	0.5%	\$ 36	\$ 37	-2.2%	0.4%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		45,532	0.5%	36	37	-2.2%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 144,451	1.4%	\$ 114	\$ 104	10.0%	1.3%
Program Management		578	0.0%	0	3	-85.9%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		143,873	1.4%	114	101	13.1%	1.3%
Operations		\$ 994,703	9.9%	\$ 786	\$ 1,076	-26.9%	9.3%
Non-Instructional Pupil Services		\$ 350,320	3.5%	\$ 277	\$ 393	-29.5%	3.3%
Transportation		121,517	1.2%	96	147	-34.7%	1.1%
Food Service		137,245	1.4%	108	185	-41.3%	1.3%
Safety		91,559	0.9%	72	61	19.1%	0.9%
Facilities		\$ 644,383	6.4%	\$ 509	\$ 683	-25.4%	6.0%
Building Upkeep, Utilities & Maintenance		644,383	6.4%	509	683	-25.4%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 579,721	5.8%	\$ 458	\$ 499	-8.1%	5.4%
School Management		\$ 579,721	5.8%	\$ 458	\$ 499	-8.1%	5.4%
Principals & Assistant Principals		314,310	3.1%	248	255	-2.5%	2.9%
School Office		265,411	2.6%	210	244	-14.0%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%